

# **FLORIDA PRESBYTERY**

**ASSOCIATE REFORMED  
PRESBYTERIAN CHURCH**



**FALL PRESBYTERY STATED MEETING  
FIRST PRESBYTERIAN CHURCH  
LAKE PLACID, FLORIDA**

**OCTOBER 27, 2015**

**Florida Presbytery Stated Meeting**

**October 27, 2015**  
**First Presbyterian Church – Lake Placid, Florida**

Presbytery began with worship at 10:00 a.m. It was led by the Revs. Ray Cameron and Drew Severance. Mr. Karl Davis, a student of theology, preached. The sacrament of the Lord's Supper was observed. An offering was received for the Morrison Student Aid Fund.

Moderator Richard Amari, Ruling Elder from Tradewinds Presbyterian Church, called the meeting to order with prayer at 11:00 a.m.  
A quorum was established as being present.

The Clerk shared communications including requests to be excused from the meeting of the Presbytery. Also a communication from the Presbyterian and Reformed Commission on Chaplains and Military Personnel [PRCC]. They remind us to pray for those in Gospel ministry serving as chaplains to military personnel. They request financial support from individuals and congregations for the work of oversight and support of military chaplains.

Greetings from FPCLP were given by Elder Wes Spring.

Minutes of the April 28, 2015 stated meeting of the Florida Presbytery were approved as submitted. **M/S/C**

The Moderator's Committee on Sessional Records was appointed: David Walkup, Bill McClain, and Rob Patrick.

Dr. Christopher Wisdom, Vice President of Erskine Theological Seminary, was scheduled to address the Presbytery, but is ill. Prayer for his recovery was requested.

Mr. Daniel Prohaska, Erskine College and Theological Seminary Development Associate, was given the floor to present an update on the work of Erskine College and Seminary. He gave an encouraging report with praise to God for all His provisions over the past year. He mentioned Erskine Seminary's work in the area of racial reconciliation in South Carolina. The Annual Fund Campaign for 2014-1015 was \$1.6 million, and raised \$1.73 million. All glory to God! The 2015-1016 Annual Fund Campaign goal is \$1.8 million.

Report of the Presbytery Council given by the Clerk.

The Treasurer's Report was presented by Charlie Lewis. In the process of transitioning the checking accounts, as well as incorporating the Presbytery, which will help in the new accounts being opened.

Moderator Rich Amari presented the report of the ad hoc Committee for the Incorporation of the Florida Presbytery. He noted that the Presbytery does not have an EIN#. He noted that Bylaws are required for incorporation. He prepared Bylaws that meet the requirements of the state of Florida. The Presbytery Manual of Procedures and Duties did not cover some of the matters that

are required by the state for incorporation. It was noted that the Florida Presbytery is not a 501(C)3 corporation.

The Bylaws be approved and the officers of the Florida Presbytery be directed to review them and make any changes or modifications that are determined necessary. The report back to the Florida Presbytery will be given at the Spring 2016 meeting of the Presbytery, unless the officers see need to request a called meeting of the Presbytery to address significant changes. **M/S/C**

Rev. Rob Patrick led in prayer for the meal during the break of Presbytery.

Moderator Amari opened the afternoon session with prayer at 1:20 p.m.

There was no Synod Executive Board Report. Moderator Amari will look to attend the next meeting of Synod's Executive Board.

Christian Education Committee Report given by Rev. Andrew Shoger. He made an appeal for communication from the congregations regarding participation in CE training events – whether planning to attend or not.

**Recommendations #1-3. M/S/C**

The report to be received as a whole **M/S/C**

The Church Extension Committee report was given by Dr. Mark Bolhofner. He asked for Church Planters to give a report to the Presbytery on the development of their missions.

Rev. Bob Hovey reported on the work of SonLife in Jacksonville.

Rev. Steve Reynolds reported on the work of Renew Church in Ft. Myers.

Rev. Charlie Lewis reported on the work of Christ Community Church in Gibsonton. He noted the beginning of a youth ministry as one fruit of Brooks Phiper's ministry on staff. His service concluded in October.

Rev. Jeff Liu reported on the work of the Tampa Chinese Presbyterian Church. They are preparing men for ordination to serve as ruling elders. They are raising funds toward the purchase of their own facilities. There is joint youth work going on with the Trinity Church under the leadership of Josh Matsden.

Discussion is ongoing with a minister in regards to starting a work in Norman, OK. Also the Rev. John van Eyk, who is interested in beginning a new work in Orlando. He is completing mission work in Scotland. Some of the details regarding a call would be in regard to his Canadian citizenship.

Rev. Mike Jones offered prayer for the church plants of Florida Presbytery and for the work of the Church Extension Committee.

The report received as a whole. **M/S/C**

The Committee on the Minister and His Word report was given by Rev. Drew Severance.

**Recommendation #1. M/S/C**

**Recommendation #2. M/S/C**

**Recommendation #3. M/S/C**

**Recommendation #4.** M/S/C

**Recommendation #5.** M/S/C

**Recommendation #6.** M/S/C

Zachery Simmons gave his testimony and spoke of his sense of call to gospel ministry.

The report was received as a whole. M/S/C

Rev. Severance led the Presbytery in prayer for the students of the Presbytery; for Chaplain Chris Reeder; for the Sessions, Search Committees and congregations without a pastor; for Rev. Bob Brown in California.

Rev. Chad Reynolds presented the Missions Liaison report on behalf of Rev. Matt Joldersma.

The report was adopted as presented. M/S/C

The Nominations Committee report was given by Rev. Jac Coad. He mentioned there is an opening on the Stewardship Committee that needs to be filled. Also, there will be an opening for a member from Florida on the Board of Dunlap Orphanage to replace Rev. Andrew Shoger when he leaves the Florida Presbytery at the end of 2015.

Rev. David Walkup gave the report for the Stewardship Committee, though he is not on the committee at this time. Mr. Keith Baker, who was with the Community Chapel by the Sea, has now moved to Atlanta.

He explained how the budget process works and the #s based on the active members per congregation based on the Minutes of the General Synod.

Rev. Charlie Lewis and Mr. Steve Richardson discussed the funds available in the treasury of the Presbytery, including both designated and discretionary funds.

Increase the 2016 proposed budget by \$5,000, from the Presbytery discretionary funds. M/S/C

Rev. Kent Adrian to convene a meeting of the Stewardship Committee. M/S/C

Encouragement to each congregation of the Presbytery to participate in the Denominational Ministry Fund. Elder Michael Noel, on the Synod's Investment Committee, noted that even an increase of \$2.00/member/week would make a difference. Further, the Presbytery was encouraged to try to have 100% participation by the churches of the Presbytery in DMF.

The report was adopted as amended. M/S/C

Rev. Mike Jones, Executive Director, was asked to give an update on the ministry of Outreach North America.

Rev. Drew Severance moved that Florida Presbytery give \$25,000 to Erskine College and Erskine Theological Seminary. Discussion followed. The Treasurer noted that of the Presbytery discretionary funds we have approximately \$30,000, less the \$5,000 that we have earmarked for Christian Education (Camp Joy Florida) for the 2016 budget.

The motion was amended to \$10,000 based on the current state of funds. M/S/C

It was noted that the Presbytery has not set any minimum levels of funding needed for retention to safeguard against shortfalls. However, we have been spending in arrears for the past two years.

These funds will be given to Erskine's Annual Fund. **M/S/C**

The Clerk reported on the work of the Moderator's Committee on Sessional Records. The following Churches were examined: Avon Park, Bartow, Christ Community, Christ Presbyterian, Frostproof, Hope, Lake Wales, SonLife.

**Exceptions noted:** Session records need to include the notation of Ruling Elder absences. All Minutes were approved with the exception of Christ Presbyterian, noting incomplete minutes and minutes not properly signed. Christ Presbyterian will be reexamined at the Spring 2016 meeting of the Presbytery.

All churches are reminded to include reports to the Session from delegates to the meetings of the Presbytery and the General Synod in their minutes.

### **New Business**

That the Rev. Drew Severance, in consultation with the Rev. Mike Avato, be commissioned on behalf of Florida Presbytery to write an obituary of Mr. Robert Siegel, former Stated Clerk of Florida Presbytery, and an elder and Clerk of Session for the Tradewinds ARP Church, and provisional elder and Clerk of Session for the Tampa Chinese Presbyterian Church, and that it be presented to be printed in the ARP Magazine and in the ARP Minutes of Synod. Any costs would be taken out of discretionary funds. **M/S/C**

Commitment of \$5,000 to Camp Joy Highlands County from Presbytery discretionary funds in order to enable it to move forward in 2016. **M/S/C**

Adjournment at 2:45 p.m. **M/S/C**

After the singing of Psalm 133, the Presbytery was dismissed with prayer and the benediction, led by Rev. Ray Cameron.

### **Attendance:**

**Teaching Elders:** Bobby Adams, Kent Adrian, Michael Avato, Mark Bolhofner, Ray Cameron, Jac Coad, Greg Conover, Tom Edwards, Buzzy Elder, Bob Hovey, Bob Johnson, Mike Jones, Charlie Lewis, Jun Jian (Jeff) Liu, William McClain, Rob Patrick, Darrell Peer, Chad Reynolds, Steve Reynolds, David Rockness, Drew Severance, Andrew Shoger, David Walkup

**Excused Teaching Elders:** Chris Hardeman, Matt Joldersma, Bryan Jurkowski, John Kim, Kim Payne,

**Absent Teaching Elders:** Michael Payne, Dennis Rupert

**Students Under Care:** Karl Davis (Lake Placid), Zachery Simmons (Bartow)

**Excused Student Under Care:** Matthew Sboto (Lake Placid)

**Licentiates:** John "Brooks" Pipher (Chapel-by-the-Sea), Timothy Sewell (Lake Placid)

**Ruling Elders:** Richard Miller (Avon Park), W. A. Read, Jr., Mickey Westberry (Bartow), Steve Richardson (Faith, Merritt Island), Morris Cash, Mark Fortier, Michael Noel, (Lake Placid), V. Paul Benner, Jack Brandies (Lake Wales), Ted Stitzer (North Creek), Richard Amari (Tradewinds), Wilson Welch (Trinity)



**Next Stated Meetings:** April 26, 2016 - Avon Park  
October 25, 2016 – Faith (Merritt Island)

**Adjourn with Prayer & Psalm 133**

***Session Records to be examined:*** Bartow, Christ Community, Christ Presbyterian, Frostproof, Hope, Lake Wales, North Creek, Renew Church, Sebring, Shepherd Road, SonLife, Tampa Chinese

**Psalm 133**

*(Psalm of Christian Unity)*

Behold, how good a thing it is and how becoming well  
Together such as brethren are  
In unity to dwell, in unity to dwell!

Like precious ointment on the head that down the beard did flow,  
Ev'n Aaron's beard, and to the skirts,  
Did of his garments go, did of his garments go.

As Hermon's dew, the dew that doth,  
Down Zion's hill descend;  
For there the blessing God commands,  
Life that shall never end, life that shall never end.

**Presbytery Council Minutes**  
October 8, 2015 – 9:00 a.m.

The meeting was held via conference call. Moderator Richard Amari opened with prayer at 9:15 a.m..

**Present:** Drew Severance, Andrew Shoger, Ray Cameron, Matt Joldersma, Jac Coad, Charlie Lewis, Richard Amari

**Excused:** Mark Bolhofner, Mike Jones

The Council met to plan the Fall Stated Meeting of the Florida Presbytery, to be held at the First Presbyterian Church, Lake Placid.

Registration and fellowship will begin at 9:30 a.m.

Worship, including the Lord's Supper, will be handled by the Lake Placid Session. The message will be brought by student of theology, Karl Davis. **M/S/C**

The Minutes of the April 28<sup>th</sup> meeting of the Florida Presbytery will be presented for approval.

The following **Session Records are to be examined** at the Fall Meeting: *Bartow, Christ Community, Christ Presbyterian, Frostproof, Grace, Hope, Lake Wales, Renew, Sebring, Shepherd Road, SonLife, Tampa Chinese Presbyterian*

Dr. Christopher Wisdom, VP of Erskine Seminary, will address the Presbytery. **M/S/C**

It was noted that there are no Overtures from the General Synod to be presented.

The **Church Extension Committee** will meet during lunch, so that report will be scheduled for the afternoon.

Business will be considered from all the Committees of the Florida Presbytery. Reports will be distributed via email before the meeting of the Presbytery, as they are received.

The **Minister and His Work Committee** has several items of business to bring to the Presbytery: 1-2) The Interim Moderator and Stated Supply positions for Avon Park and Hope congregations be continued for another year. 3) The Presbytery sermon by Karl Davis be received by the Presbytery as evidence of progress. 4) Approval of the transfer of Dr. Michael Payne to the PCA in Virginia. 5) Mr. Zach Simmons be transferred as a student under care from the Catawba Presbytery. 6) Approval of the transfer of the Rev. Andrew Shoger to First Presbytery, pending approval by First Presbytery, effective 1/1/2016.

The **Christian Education Committee** will recommend an increase in funding for Camp Joy Florida from \$3,000 to \$4,000, to be divided between the Polk County and Highlands County camps.

Rev. Andrew Shoger has accepted a call to a congregation in the First Presbytery (effective January 1, 2016). Currently he serves as the Florida Presbytery member of the Dunlap Board. He will participate in the fall meeting of the Board.

The **Nominations Committee** will recommend a replacement at the Spring 2016 meeting.

A report will be presented on the work of the ad hoc committee regarding the incorporation of the Florida Presbytery. A draft of Bylaws will be presented for consideration. Bylaws, including how Directors are appointed, and length of term, is required by Florida law.

The 2016 meetings are scheduled for Avon Park, on April 26<sup>th</sup>, and at Faith (Merritt Island), on October 25<sup>th</sup>.

The Council adjourned with prayer led by Andrew Shoger at 10:05 a.m.

Respectfully submitted, Ray Cameron, Clerk

**Report of the Christian Education Committee**

2015 Stated Fall Meeting of the

## Florida Presbytery

The Christian Education Committee met on Thursday, August 27, 2015 via teleconference.

Significant matters of information include:

- Plans for the 2016 Middle & High School Winter Retreat were received. The dates are January 16-18, 2015. *Speaker: Dr. Joe Alotta. Band: Open Water.*
- Camp Joy FL hosted 24 campers, 24 counselors, and 10 staff members during 2015. They are hard at work preparing for 2016 and appreciate the prayer, financial, and personnel support of the Presbytery.
- A combined CEM training conference comprised of Elder/Deacon Training and a Disciple Makers Equipping Conference was held Saturday, April 11, 2015. Due to low interest, the Disciple Makers portion was cancelled. 33 church officers from the Presbytery participated in the officer training facilitated by Dr. Derek Thomas.
- The committee heard plans for a new Camp Joy ministry in Highlands County, FL being spearheaded by First Presbyterian in Lake Placid. Christian Education Ministries requires any new venue to have \$25,000 in hand before granting approval. A fundraiser is underway to acquire those moneys with the hopes of beginning this new ministry in 2017.

### **Recommendations:**

1. That the 2015 budget amount for CEC (\$9500) be renewed for 2016.
2. That the \$3000 line item approved for Camp Joy Florida in 2014 be increased to \$4000 in 2015 and evenly divided between the two Camp Joy ministries.
3. That members of Presbytery continue to promote and support the work of FL CEC within their congregations.

Respectfully Submitted,  
Andrew Shoger  
Chairman

## **Report of the Church Extension Committee 2015 fall stated meeting of the Florida Presbytery**

Church Extension is involved with the work of church planting and church revitalization in the Florida Presbytery. Current members include Class of 2016 Chad Reynolds, Darrell Peer, Ted Stitzer, Class of 2017 Mark Bolhofner, Frank Hunt, Jim Carroll, Class of 2018 Richard Amari, Steve Lassiter, Dave Rockness. The Director is Wes Spring.

The Committee agreed to send PCA/RUF Pastor Justin Westmoreland in Norman, Oklahoma to the Church Planter Assessment Center in September. Justin was recommended by the CPAC conditionally, and the Committee, in coordination with ONA is working through possible courses of action.

The Committee is also in discussion with former ARP pastor John Van Eyk who has contacted us about possibly planting in Florida.

Please keep the current church plants in Florida Presbytery in your prayers, Christ Community in Ruskin/ Apollo Beach, Sonlife in Jacksonville, Tampa Chinese, and Renew in Ft. Myers (goes off Church Extension and ONA funding in December).

This report submitted by  
Mark Bolhofner  
Chairman

### **Minister & His Work Committee Report (Florida Presbytery; October 27, 2015)**

#### **For Information Only**

- 1) **Greg Conover** --- installed at Christ Presbyterian (Bradenton) on 6/28/15; ARP pastors participating were Bob Hovey and Dave Rockness; ARP pastors attending were Mike Avato, Steve Reynolds, and Drew Severance
- 2) **Brooks Pipher** --- completed internship at Christ Community (Gibsonton); investigating other ministry opportunities
- 3) **Scholarship report** --- in Fall 2015, the subcommittee awarded \$585 to Karl Davis

#### **Recommendations**

- 1) **Avon Park** --- approve that ARP TE/Retired Pastor, Ed Fleagle, serve as interim moderator and stated pulpit supply for another 12 months; search committee update
- 2) **Hope Tampa** --- approve that ARP TE/Associate Pastor, Tom Edwards, serve as interim moderator and stated pulpit supply for another 12 months; search committee update
- 3) **Karl Davis** --- receive his sermon as evidence of his progress in theological training
- 4) **Michael Payne** --- approve his transfer from FL Presbytery to a PCA Presbytery in Virginia
- 5) **Andrew Shoger** --- approve his transfer from FL Presbytery to First Presbytery; has accepted a call to Coddle Creek ARP; effective January 1, 2016

6) **Zach Simmons** --- new Youth Director at Bartow ARP; student of theology under-care of Catawba Presbytery; recommended by the Bartow session; approve his transfer to FL Presbytery

Encouragement/Prayer Needs

- 1) **Military chaplain** --- Chris Reeder ([christopher.reeder1968@gmail.com](mailto:christopher.reeder1968@gmail.com))
- 2) **Churches seeking pastors** --- Avon Park and Hope (North Tampa)
- 3) **Existing men under-care:**
  - a) Joe Carvajal (813-285-3637)
  - b) Karl Davis (863-840-2114)
  - c) Ed Gardner (813-404-9049)
  - d) Brooks Pipher (803-767-6770)
  - e) Matt Sboto (631-291-5230)
  - f) Tim Sewell (813-951-4469)

Respectfully Submitted: Drew Severance (Chairman)

**Nominations Committee Report to Florida Presbytery**

October 27, 2015

The Nominations Committee nominates

1. Zach Simmons (Youth Director at Bartow ARP Church) to fill the unexpired term of Matt Didway (former Youth Director at Shepherd Road ARP Church who has moved to another denomination) to the Christian Ed. Committee, effective immediately.
2. Rev. Chad Reynolds to replace Rev. Andrew Shoger (who has accepted a call to First Presbytery, ARP) to the Christian Ed. Committee, effective Jan. 1, 2016.

Respectfully submitted,  
John "Jac" Coad, Chmn.

**Stewardship Report**

## 2016 Proposed Budget for Florida Presbytery:

### Income:

Active Members (3,558 X \$6.00)	\$21,348
Presbytery Supplement	<u>\$5,000</u>
<b>TOTAL</b>	<b>\$26,348</b>

### Expenses:

John Ball III Scholarship Fund	\$ 3,558
Administration	200
Christian Education	9,270
Church Extension (1/2 of \$17,790*)	8,895
Minister & His Work	225
Missions	50
Nominations	75
Stewardship	75
Camp Joy Florida	<u>4,000</u>
<b>Total</b>	<b>\$26,348</b>

**Difference:** \$ 0

### 2016 Presbytery Assessments

(based on \$6.00 per active member)

Totals are based on active membership as reported in the  
2015 Minutes of General Synod p. 194, or  
*(the previous years commitment if no 2015 report was given)*

	Active Members	Assessment
Avon Park:	64	\$384
Bartow:	343	\$2,058
Christ:	207	\$1,242
Christ Community Mission	( )	
Chapel By The Sea:	167	\$1,002
Faith Merritt Island:	130	\$780
Faith Wildwood:	67	\$402

Frostproof:	124	\$744
Grace:	65	\$390
Hope:	109	\$654
Lake Placid:	785	\$4,710
Lake Wales:	622	\$3,732
Morning Star:	62	\$372
North Creek:	299	\$1,794
Renew:	( )	
Sebring:	117	\$702
Shepherd Road:	191	\$1,146
Son Life Mission	(37)	
Tampa Chinese Mission	(89)	
Tradewinds:	96	\$576
Trinity:	110	\$660
	3,558	\$21,348
total for Dr. John H. Ball III scholarship fund		\$3,558
total for Presbytery budget		\$17,790*

## REPORT

## **World Witness Board Meeting**

for Florida Presbytery Meeting

10.27.2015

- I. World Witness Board Meeting @ Bonclarken, Oct. 20-22, 2015.
- II. Presentations made by:
  - A. Alex Pettet
    1. World Witness overview
  - B. Mansour Kahjepour
    1. SAT7 Satellite broadcast ministry
  - C. Missionaries/Missionary Candidates
    1. Scott and Victoria Andes (*Ukraine*)
    2. Josh and Vonia Thomas (*Turkey*)
    3. Bill and Mae Letchworth (*Candidates to Canada, WW partners with MTW.*)
  - D. Bruce Owens & Steve Nichols
    1. Lifestyle Giving
      - a) Strongly encouraged use of the ARP estate planning ministry (w/ Steve Nichols) not just for WW, but for all ministries
        - (1) as good stewardship (read: best possible)
        - (2) as current regular donation patterns & commitments have shifted
- III. Actionable Items
  - A. WW administration fee from 7% to 9% for missionaries and programs effective Jan. 1, 2016. Increase administration fee for projects from 7% to 15% effective Nov. 1, 2015.
  - B. Increase salaries for staff & missionaries 2% and \$3,000.00 for the director beginning Jan. 1, 2016 contingent on the financial situation improving by Dec. 31, 2015.
  - C. Approved budget of \$4,356,988 contingent upon B (above).
- IV. Missionary Candidates
  - A. Mansour Khajehpour accepted as candidate for International Associate of WW.
  - B. Bill and Mae Lee Letchworth accepted as cooperative missionaries with MTW to the Cree Nation in Canada.
  - C. Brooks and Amanda Pipher were not accepted as missionary candidates to Quebec, Canada. They are encouraged to explore other WW fields.
- V. Other
  - A. Relationships with YIU & Steve Auld have been dissolved.

**Florida Presbytery  
Stated Meeting  
October 27, 2015**

## **Treasurer's Report**

1. Attached to this Report are the Budget Comparison, Profit and Loss Statement, and Balance Sheet for the 9 month period ending 9/30/2015.
2. Assessments continued to be received at a good pace. Please do not send your Assessments on a monthly basis but rather send them either quarterly or annually.
3. The Treasurer transitioned to Charlie Lewis earlier this year.
  - a. QuickBooks Premier Non-Profit Edition 2015 was purchased and being used for the Presbytery accounting
  - b. A new bank has not been selected nor have signers been changed on the checking account. We have been waiting for Florida Presbytery to incorporate.
  - c. The treasurer's home is the official address for banking and other communication.
  - d. The Presbytery's past business is still being stored at the home of the treasurer.
  - e. No action has been taken regarding investing the Presbytery's surplus money.

Florida Presbytery  
**Balance Sheet**  
As of September 30, 2015

Accrual Basis

ASSETS  
Current Assets  
Checking/Savings

Coastal Checking 11730	\$11,607.14
Coastal Money Market 14171	57,097.33
Total Checking/Savings	68,704.47
Accounts Receivable	
Assessment	5,731.00
Total Accounts Receivable	5,731.00
Other Current Assets	
Undeposited Funds	295.00
Total Other Current Assets	295.00
Total Current Assets	74,730.47
<b>TOTAL ASSETS</b>	<b>74,730.47</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
John H. Ball III Scholarship	25,144.57
Morrison Student Fund	8,085.99
Parkway Church	21,720.05
Total Other Current Liabilities	54,950.61
Total Current Liabilities	54,950.61
Total Liabilities	54,950.61
Equity	
Opening Bal Equity	14,940.80
Retained Earnings	16,507.91
Net Income	-11,668.85
Total Equity	19,779.86
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>74,730.47</b>

**Florida Presbytery**  
**Profit & Loss Budget vs. Actual**  
January through September 2015

Cash Basis

	<u>Jan - Sep 15</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				

Income				
Assessment Income	<u>17,335.00</u>	<u>19,746.00</u>	<u>-2,411.00</u>	<u>87.8%</u>
Total Income	17,335.00	19,746.00	-2,411.00	87.8%
Expense				
Administration	30.47	200.00	-169.53	15.2%
Camp Joy	0.00	3,000.00	-3,000.00	0.0%
Christian Education	5,363.10	4,603.00	760.10	116.5%
Church Extension	8,227.00	8,227.00	0.00	100.0%
John Ball Scholarship	3,291.00	3,291.00	0.00	100.0%
Minister & His Work	0.00	225.00	-225.00	0.0%
Missions	0.00	50.00	-50.00	0.0%
Nominations	0.00	75.00	-75.00	0.0%
Stewardship	0.00	75.00	-75.00	0.0%
Uncategorized Expenses	<u>3,895.00</u>			
Total Expense	<u>20,806.57</u>	<u>19,746.00</u>	<u>1,060.57</u>	<u>105.4%</u>
Net Ordinary Income	-3,471.57	0.00	-3,471.57	100.0%
Other Income/Expense				
Other Income				
Interest Income	<u>49.72</u>			
Total Other Income	49.72			
Other Expense				
Erskine Theological Sem.	<u>10,000.00</u>			
Total Other Expense	<u>10,000.00</u>			
Net Other Income	<u>-9,950.28</u>			
Net Income	-13,421.85	0.00	-13,421.85	100.0%

**Florida Presbytery**  
**Profit & Loss**  
January through September 2015

Cash Basis

Ordinary Income/Expense  
Income

Jan - Sep 15

Assessment Income	<u>17,335.00</u>
Total Income	17,335.00
Expense	
Administration	30.47
Christian Education	5,363.10
Church Extension	8,227.00
John Ball Scholarship	3,291.00
Uncategorized Expenses	<u>3,895.00</u>
Total Expense	<u>20,806.57</u>
Net Ordinary Income	-3,471.57
Other Income/Expense	
Other Income	
Interest Income	<u>49.72</u>
Total Other Income	49.72
Other Expense	
Erskine Theological Seminary	<u>10,000.00</u>
Total Other Expense	<u>10,000.00</u>
Net Other Income	<u>-9,950.28</u>
Net Income	<u>-13,421.85</u> =====